

Service & Resource Planning Timetable 2011/12

Month	Date	For/From	Action/Event
September	During September	The Big Debate	Five public events across Oxfordshire providing opportunity for ideas about how required savings will be implemented
	Mon 6th September	Scrutiny Committee	Safer & Stronger Communities
	Tues 7th September	Scrutiny Committee	Adult Services
	Tues 21st September	Star Chamber	Corporate/Cross-cutting
	Tues 21st September	Cabinet	Service & Resource Planning Report providing an update on the latest information and proposes a process for 2011/12
	Thurs 23rd September	Scrutiny Committee	Growth & Infrastructure
	Tues 28th September	Scrutiny Committee	Children's Services
	Thurs 30th September	Scrutiny Committee	Strategy & Partnerships
October	Fri 8th October	Star Chambers	Environment & Economy ,Chief Executive's Office & Shared Services
	Mon 11th October	Star Chambers	Children, Education & Families
	Wed 13th October	Star Chamber	Social & Community Services (excluding Community Safety)
	Mon 18th October (pm)	Star Chamber	Community Safety and Strategic Overview
	Tues 19th October	Capital Investment Board	Capital Star Chamber
	Wed 20th October	HM Treasury	Spending Review (SR)
Nov.	Tues 16th November	Cabinet	Service & Resource Planning Report providing an update from the SR
	Late November/ Early December	Communities & Local Government	Local Government Finance Provisional Settlement - Draft grant figures for Oxfordshire
December	Early/Mid December	ALL Scrutiny Committees	Briefing sessions on latest financial position ahead of Scrutiny Meetings on 20th December
	Mon 20th December	ALL Scrutiny Committees	Consider detailed budget proposals - provide advice to Cabinet
	Tues 21st December	Cabinet	Service & Resource Planning Report providing the review of charges and the draft Asset Strategy

Month	Date	For/From	Action/Event
January	Wed 5th January	Schools Forum	Agree use of Dedicated Schools Grant for 2011/12
	Thurs 13th January	Strategy & Partnerships Scrutiny Committee	Offers overall view on Cabinet proposed Revenue Budget 2011/12, Capital Programme, MTFP, Review of Charges and & Asset Strategy
	Mid/Late January	Communities & Local Government	Final Local Government Finance Settlement
	Tues 25th January	Cabinet	Cabinet proposes Revenue Budget and Capital Programme 2011/12 and MTFP for 2011/12 - 2015/16 for recommendation to Council and finalises the Asset Strategy (in light of scrutiny comments). Also proposes draft Corporate Plan
	After 25th Jan	Unions	Briefing on budget proposals
	Fri 28th January	Cabinet, CCMT, Chief Finance Officer	Deadline for publication of Opposition & other groups full budgets
February	Wed 2nd February	Cabinet, CCMT, Chief Finance Officer	Submission & publication of Cabinet's proposed budget, MTFP & Capital Programme
	Fri 4th February	Members	Deadline for publication of amendments to Cabinet budget by Opposition and other groups
	Wed 9th February	Members	Chief Finance Officer issues commentary on the proposed Cabinet Budget and MTFP and the Opposition & other groups proposals
	Tues 15th February (subject to agreement) *	Council	Agrees Revenue Budget 2011/12; Capital Programme 2011/12 - 2015/16; MTFP 2011/12 - 2015/16; Corporate Plan 2011/12 - 2015/16

* Proposed date one week later than scheduled due to expectation of a late Local Government Finance Settlement - subject to agreement by Council on 14 September